

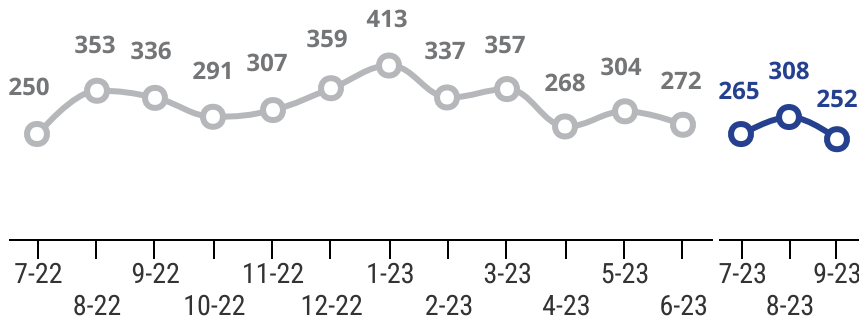
Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

AJCC Services in Q1

Job Link Traffic

Walk-In Visits per Month



19

Workshops

63

Workshop Participants



12

Orientations

122

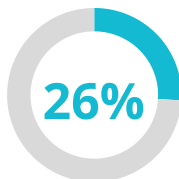
Orientation Participants

Demographics of CalJOBS Registrants in Q1

Region, Race,* Ethnicity, Employment Status, & Education Level at Registration



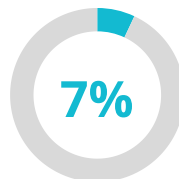
Central/
Santa Rosa



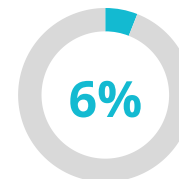
South
County



North
County



West
County



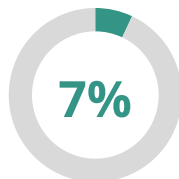
East County/
Sonoma Valley



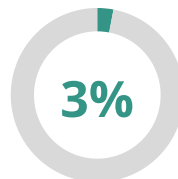
White



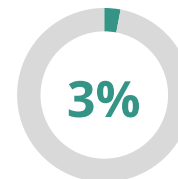
Hispanic
or Latino



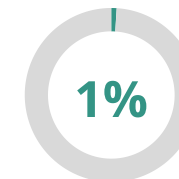
Asian



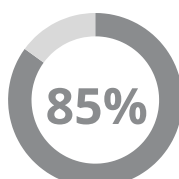
African
American/Black



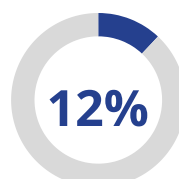
American Indian/
Alaska Native



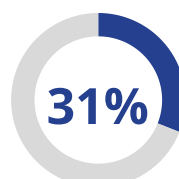
Hawaiian/Other
Pacific Islander



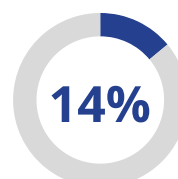
Not
Employed



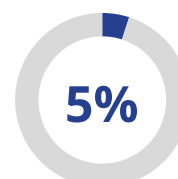
Less Than High
School Diploma



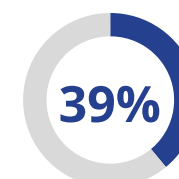
Diploma or
Equivalent



Some College or
Vocational School



Associate's
Degree



Bachelor's
Degree or Higher

*31% responded "I do not wish to answer."

Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

Occupations by Forecasted Demand & Customer Interest

Top Occupations in Sonoma County

By JobsEQ Forecasted Demand Over the Next 5 Years*

Food Preparation & Serving



\$41,000

Annual Wages

Sales & Related



\$57,200

Annual Wages

Transportation & Material Moving



\$50,000

Annual Wages

Office & Admin Support



\$55,800

Annual Wages

Healthcare Support



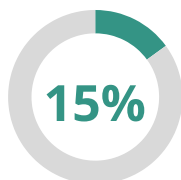
\$42,900

Annual Wages

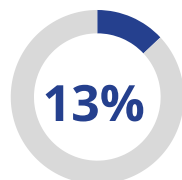
CalJOBS Registrants in Q1

Intended Occupations

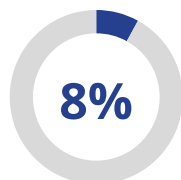
■ Indicates alignment with top five in-demand occupations



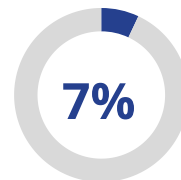
Management



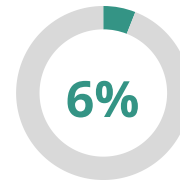
Office & Admin Support



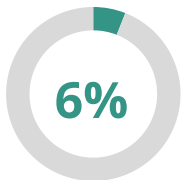
Sales & Related



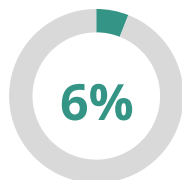
Transportation & Material Moving



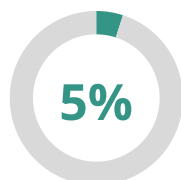
Production



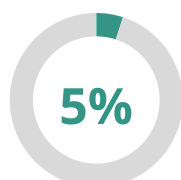
Computer & Mathematical



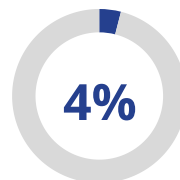
Business & Financial Operations



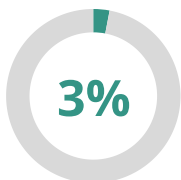
Arts, Design, etc.



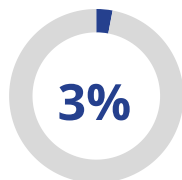
Construction & Extraction



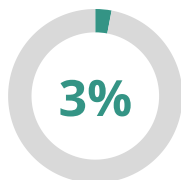
Healthcare Support



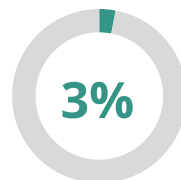
Installation, Maintenance, Repair



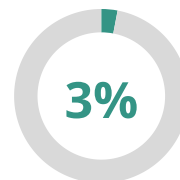
Food Preparation & Serving



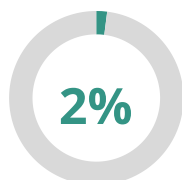
Personal Care & Service



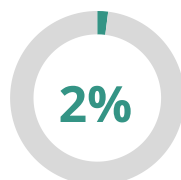
Architecture & Engineering



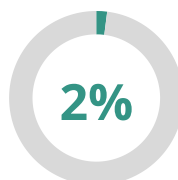
Educational Instruction/Library



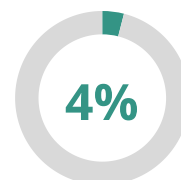
Healthcare Practitioner/Tech



Cleaning & Maintenance



Community & Social Service



All Other Occupations

Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

Job Link Business Services

Layoff Aversion

Number of Layoff Response Events Hosted



62

Incoming Business Services Inquiries in 2023-24

Youth Education & Employment Services

Youth Work Experience

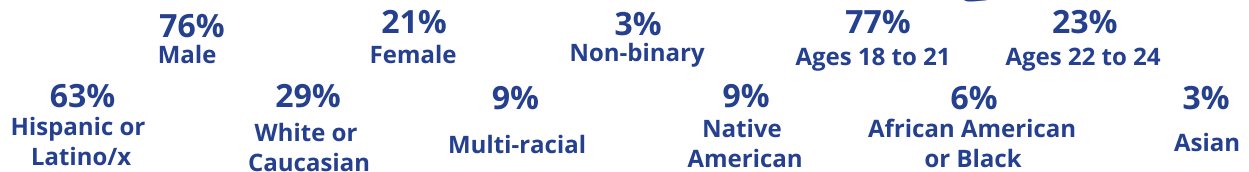
Number of Youth & Young Adults Participating*



"My favorite part of this program was becoming part of a group & **learning how to work with others**. I also enjoy learning how to work with **new tools & machines**."
- 2023 SCYEC Crew Member

Sonoma County Youth Ecology Corps (SCYEC)

Demographics of Participants in the 2022 SCYEC Program



Total does not equal 100%; youth could select all that apply. Multi-racial indicates that youth selected more than one category.

WIOA Levels of Service

Levels of Service Accessed in Q1 of the 2023-2024 Program Year



*September 2023 attendance data not yet available.

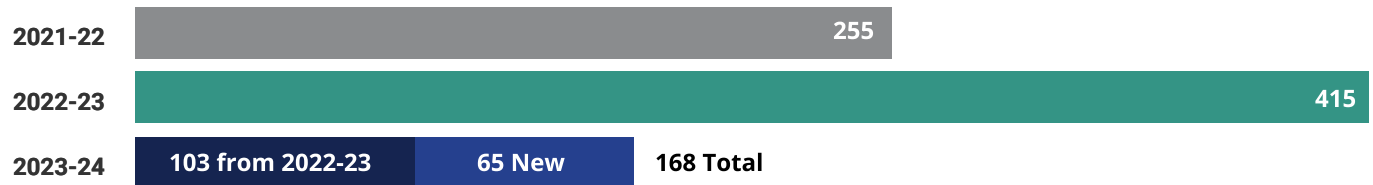
Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

WIOA Individualized Career Services

WIOA Adult Customers

Number of Individuals Enrolled



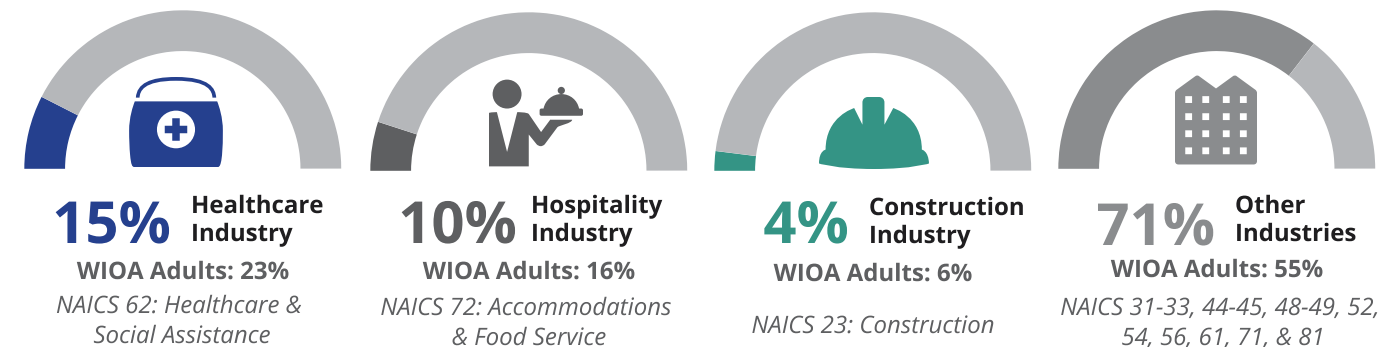
WIOA Dislocated Worker Customers

Number of Individuals Enrolled

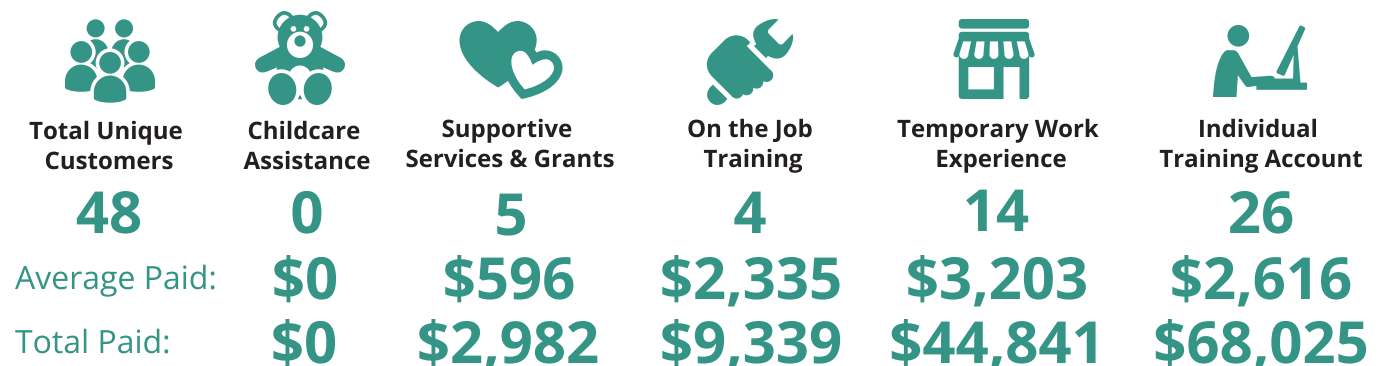


Training & Supportive Services

Priority Industries for Training & Supportive Services in 2023-24 Q1



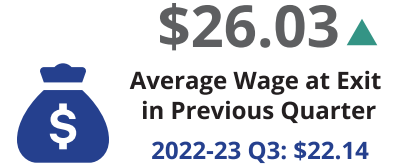
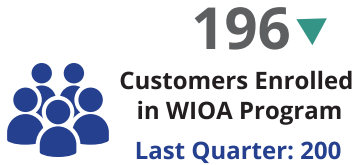
Total Customers Receiving Training or Supportive Services Payments in 2023-24 Q1



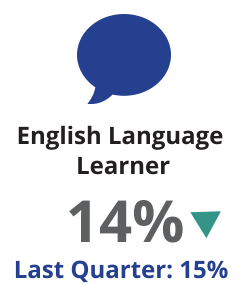
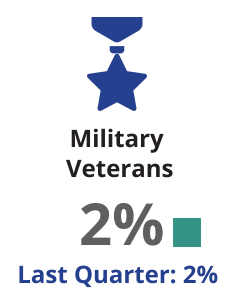
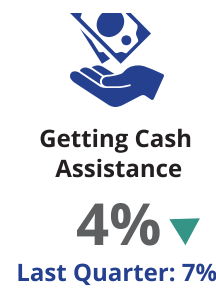
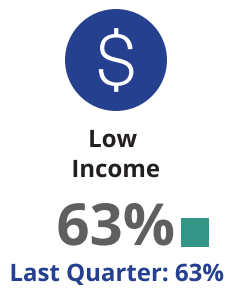
Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

WIOA Adults & Dislocated Workers - Enrollment & Wages



WIOA Adults & Dislocated Workers



Note that customers may be included in multiple categories; totals do not equal 100%.

WIOA Youth



Note that customers may be included in multiple categories; totals do not equal 100%.

Compared to Previous Period: ▲ Increase ▼ Decrease ■ No Change

Note: Number of unique cash aid customers includes those receiving Temporary Assistance for Needy Families (TANF)/CalWORKS/SonomaWORKS, Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), or General Assistance (GA).

Workforce Investment Board

Quarterly Dashboard: First Quarter 2023-2024

Living Wage in Sonoma County

Hourly Living Wage Rate

Adults Working Full Time in Sonoma County*

One Working Adult, No Children



\$21.14/hr

Two Working Adults, One Child



\$24.15/hr

Two Working Adults, Two Children



\$30.52/hr

One Working Adult, One Child



\$44.18/hr

One Working Adult, Two Children



\$57.50/hr

*Source: MIT Living Wage Calculator.

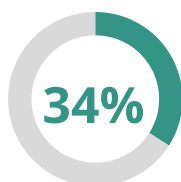
WIOA Customer Race & Ethnicity & Wage at Exit (2016-2023)

Race & Ethnicity

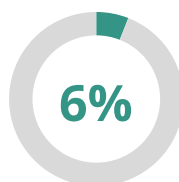
Active WIOA Enrolled Customers' Race** & Ethnicity



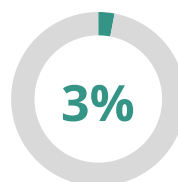
White



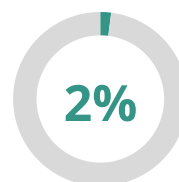
Hispanic or Latino



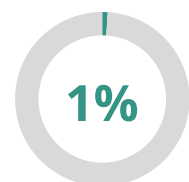
African American/Black



American Indian/Alaska Native



Asian

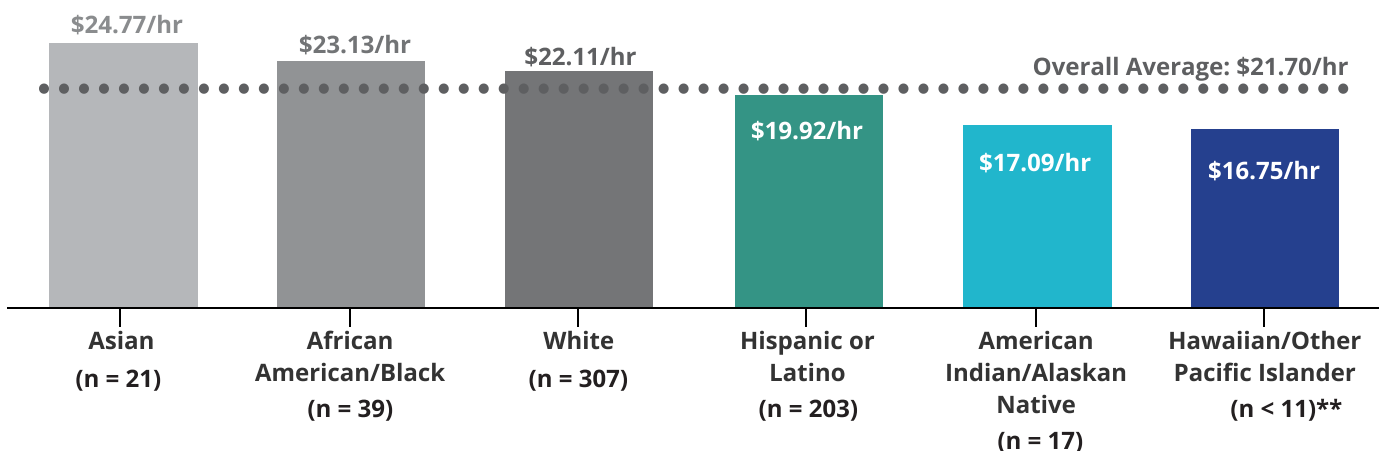


Hawaiian/Other Pacific Islander

**34% responded "I do not wish to answer."

Average Wage at Program Exit

Hourly Wages of Customers Who Reported a Job at Exit



**Note: Interpret data with caution; due to the small number of customers (n), outcomes may not be representative. Any questions? Please email slewiscrow@schsd.org | Page 6

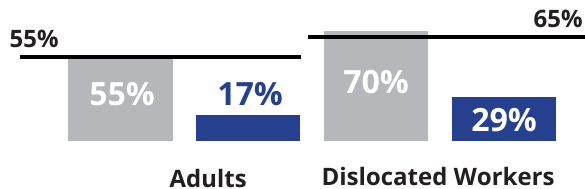
WIOA Adult Performance Goals

First Quarter 2023-2024

WIOA Adult & Dislocated Worker Performance

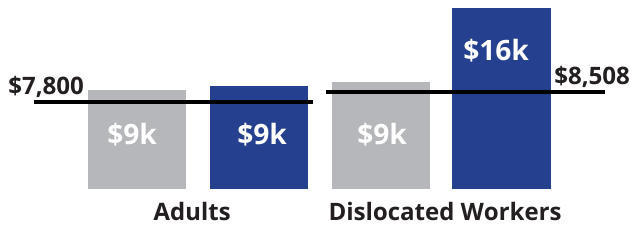
— Performance Goal ■ Rolling Four Quarters ■ First Quarter 2023-2024

Measurable Skill Gains



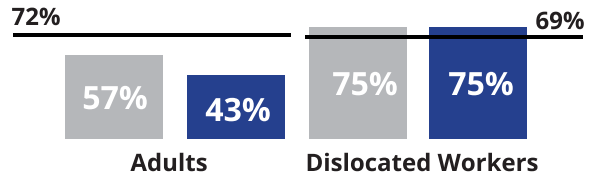
Enrolled WIOA Adults & Dislocated Workers Making Measurable Progress (I.e. Exam, Transcript, Report Card, etc.)

Median Quarterly Earnings



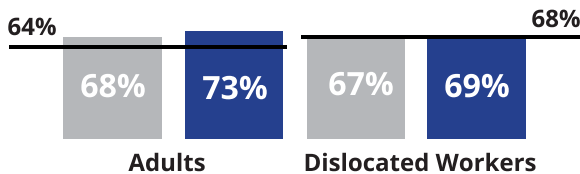
Median Quarterly Earnings for WIOA Adults & Dislocated Workers 2nd Quarter After Exit

Credential Attainment



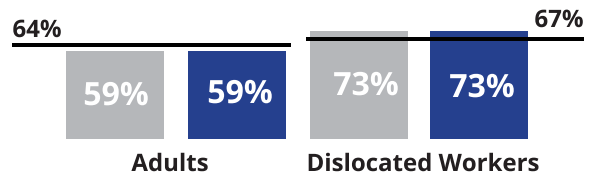
WIOA Adults & Dislocated Workers Who Attain a Credential Within a Year of Exit

Employment Rate (2nd Quarter)



WIOA Adults & Dislocated Workers Employed During the 2nd Quarter After Exit

Employment Rate (4th Quarter)



WIOA Adults & Dislocated Workers Employed During the 4th Quarter After Exit

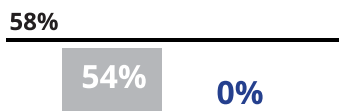
WIOA Youth Performance Goals

First Quarter 2023-2024

WIOA Youth Performance

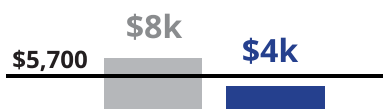
— Performance Goal ■ Rolling Four Quarters ■ First Quarter 2023-2024

Measurable Skill Gains



Enrolled WIOA Youth Making Measurable Progress (I.e. Exam, Transcript, Report Card, etc.)

Median Quarterly Earnings



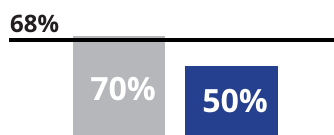
Median Quarterly Earnings for WIOA Youth 2nd Quarter After Exit

Credential Attainment



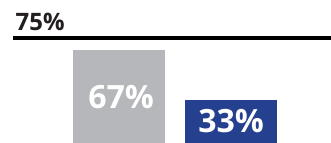
WIOA Youth Who Successfully Completed a Training Program with a Credential Within a Year of Exit

Employment, Education, or Training Placement (2nd Quarter)



WIOA Youth Employed or Enrolled in Education or Training During the 2nd Quarter After Exit

Employment, Education, or Training Placement (4th Quarter)



WIOA Youth Employed or Enrolled in Education or Training During the 4th Quarter After Exit