

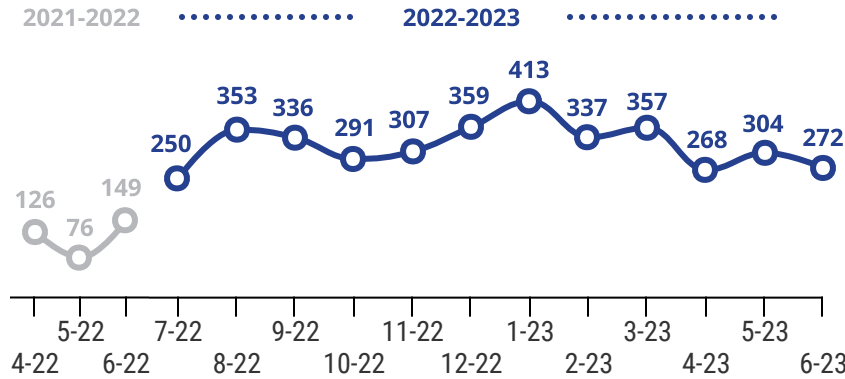
# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

## AJCC Services in Q1-Q4

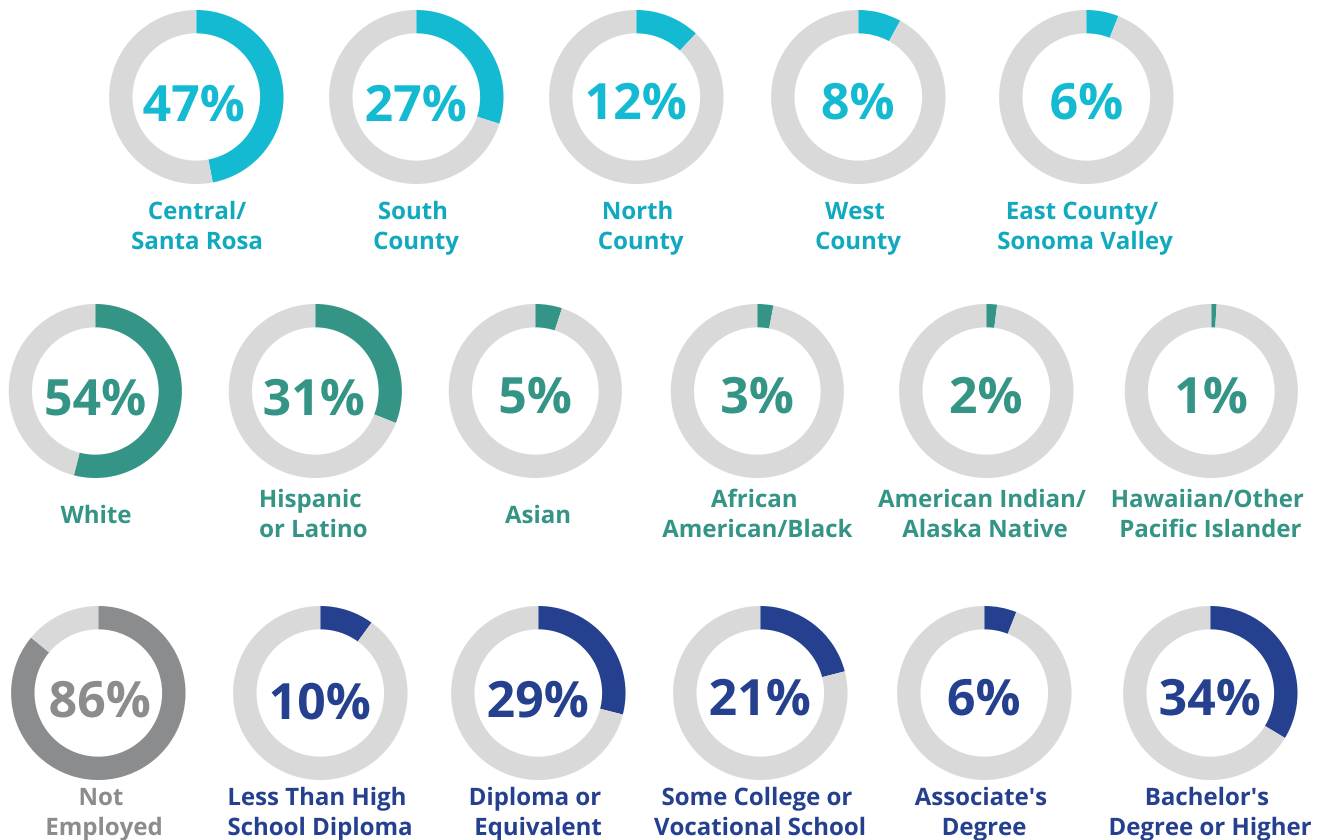
### Job Link Traffic

Walk-In Visits per Month



### Demographics of CalJOBS Registrants in Q1-Q4

Region, Race,\* Ethnicity, Employment Status, & Education Level at Registration



\*34% responded "I do not wish to answer."

# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

## Occupations by Forecasted Demand & Customer Interest

### Top Occupations in Sonoma County

By JobsEQ Forecasted Demand Over the Next 5 Years\*

Food Preparation & Serving



\$40,600

Annual Wages

Sales & Related



\$55,900

Annual Wages

Office & Admin Support



\$55,100

Annual Wages

Transportation & Material Moving



\$49,800

Annual Wages

Healthcare Support



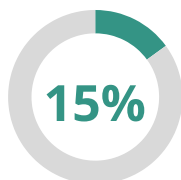
\$42,100

Annual Wages

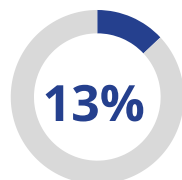
### CalJOBS Registrants in Q1-Q4

Intended Occupations

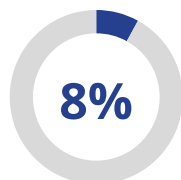
■ Indicates alignment with top five in-demand occupations



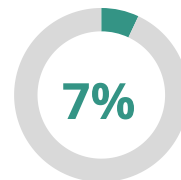
Management



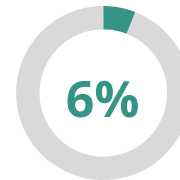
Office & Admin Support



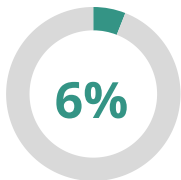
Sales & Related



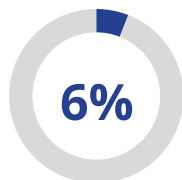
Production



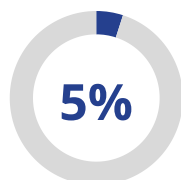
Business & Financial Operations



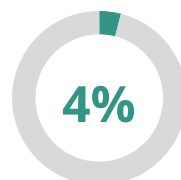
Construction & Extraction



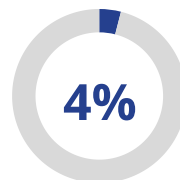
Food Preparation & Serving



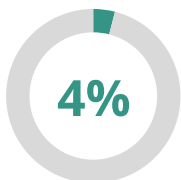
Transportation & Material Moving



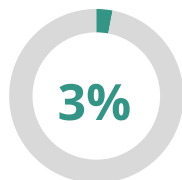
Computer & Mathematical



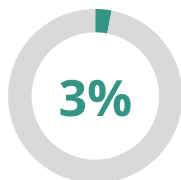
Healthcare Support



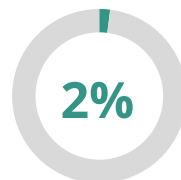
Arts, Design, etc.



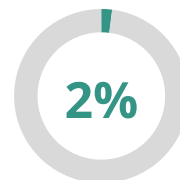
Cleaning & Maintenance



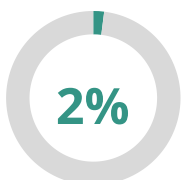
Installation, Maintenance, Repair



Personal Care & Service



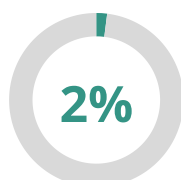
Healthcare Practitioner/Tech



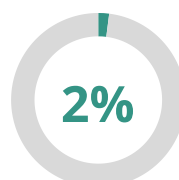
Community & Social Service



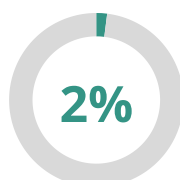
Educational Instruction/Library



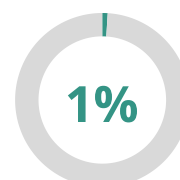
Life, Physical, & Social Science



Architecture & Engineering



Farming, Fishing, & Forestry



Protective Service

\*JobsEQ, 2023 Q1

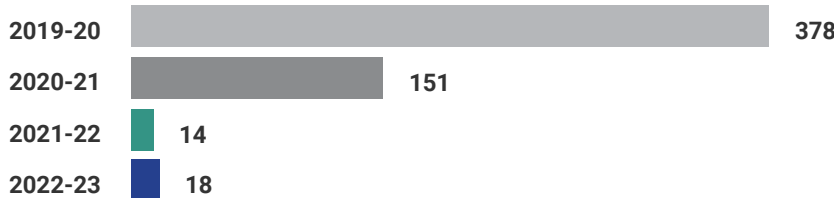
# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

## Job Link Business Services

### Layoff Aversion

Number of Layoff Response Events Hosted



73

Incoming Business Services Inquiries in 2022-23 Q4

## Youth Education & Employment Services

### Youth Work Experience

Number of Youth & Young Adults Participating



### 2023 SCYEC Crew Members' Favorite Part:

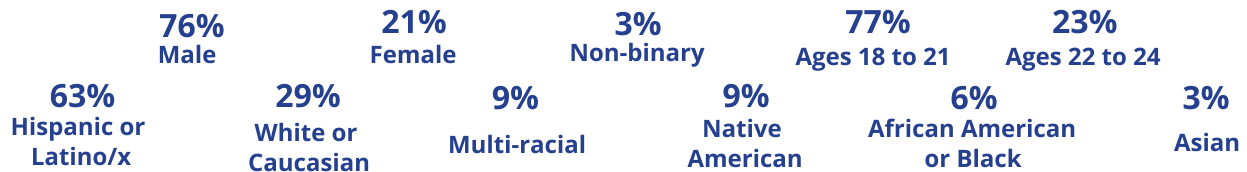
"Working together as a team, and also helping the environment."

"Learning to use new tools."

"Growth, opportunities."

### Sonoma County Youth Ecology Corps (SCYEC)

Demographics of Participants in the 2022 SCYEC Program



Total does not equal 100%; youth could select all that apply. Multi-racial indicates that youth selected more than one category.

## WIOA Levels of Service

### Levels of Service Accessed in Q1-Q4 of the 2022-2023 Program Year



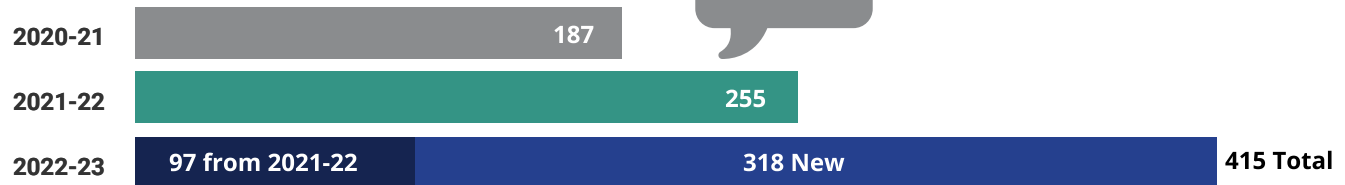
# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

## WIOA Individualized Career Services

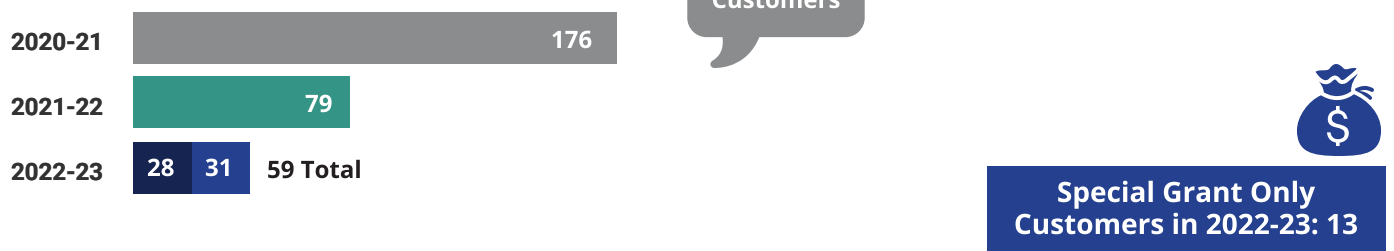
### WIOA Adult Customers

Number of Individuals Enrolled



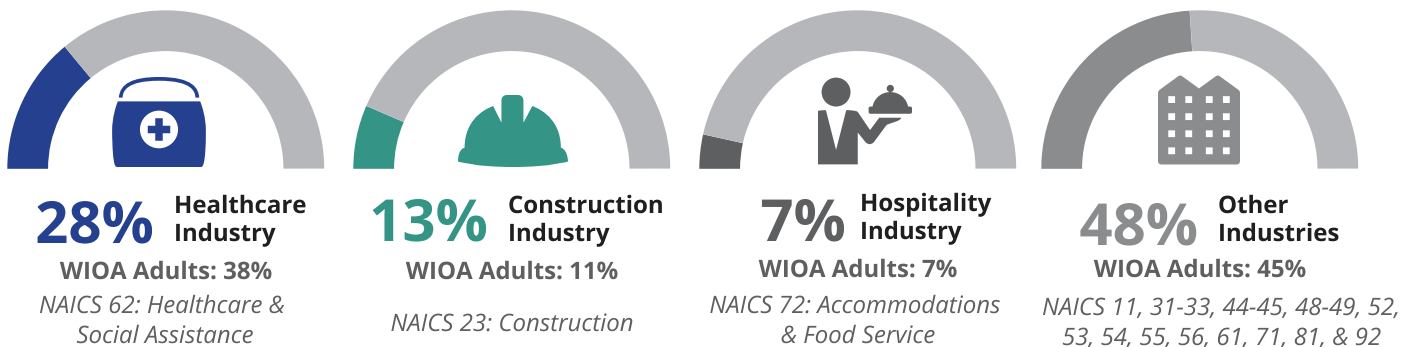
### WIOA Dislocated Worker Customers

Number of Individuals Enrolled



## Training & Supportive Services

Priority Industries for Training & Supportive Services in 2022-23 Q1-Q4



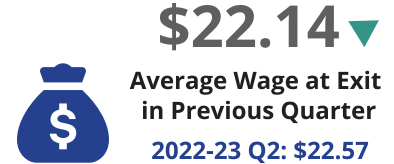
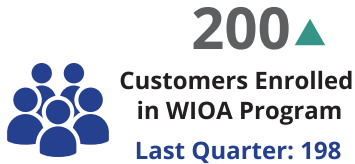
Total Customers Receiving Training or Supportive Services Payments in 2022-23 Q1-Q4



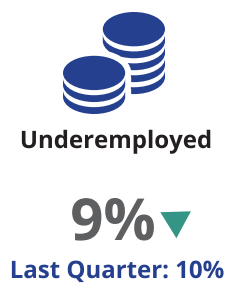
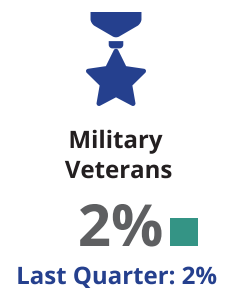
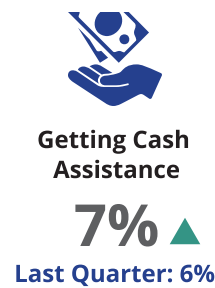
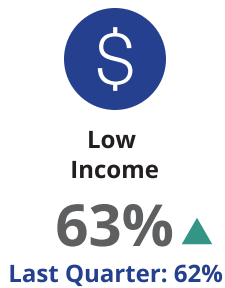
# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

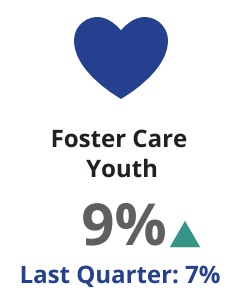
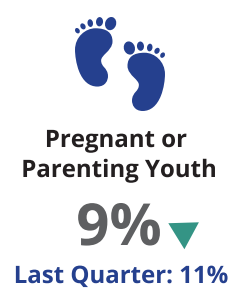
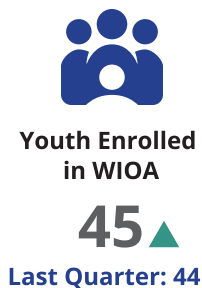
## WIOA Adults & Dislocated Workers - Enrollment & Wages



## WIOA Adults & Dislocated Workers



## WIOA Youth



Compared to Previous Period: ▲ Increase ▼ Decrease ■ No Change

Note: Number of unique cash aid customers includes those receiving Temporary Assistance for Needy Families (TANF)/CalWORKS/SonomaWORKS, Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), or General Assistance (GA).

# Workforce Investment Board

Quarterly Dashboard: Fourth Quarter 2022-2023

## Living Wage in Sonoma County

### Hourly Living Wage Rate

Adults Working Full Time in Sonoma County\*

One Working Adult, No Children



\$21.14/hr

Two Working Adults, One Child



\$24.15/hr

Two Working Adults, Two Children



\$30.52/hr

One Working Adult, One Child



\$44.18/hr

One Working Adult, Two Children



\$57.50/hr

\*Source: MIT Living Wage Calculator.

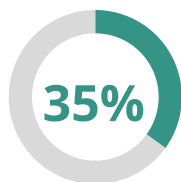
## WIOA Customer Race & Ethnicity & Wage at Exit (2016-2023)

### Race & Ethnicity

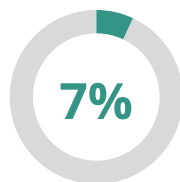
Active WIOA Enrolled Customers' Race\*\* & Ethnicity



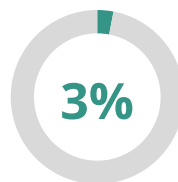
White



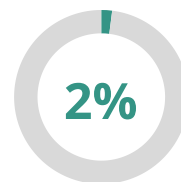
Hispanic or Latino



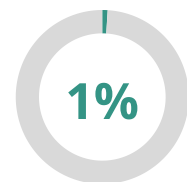
African American/Black



Asian



American Indian/Alaska Native

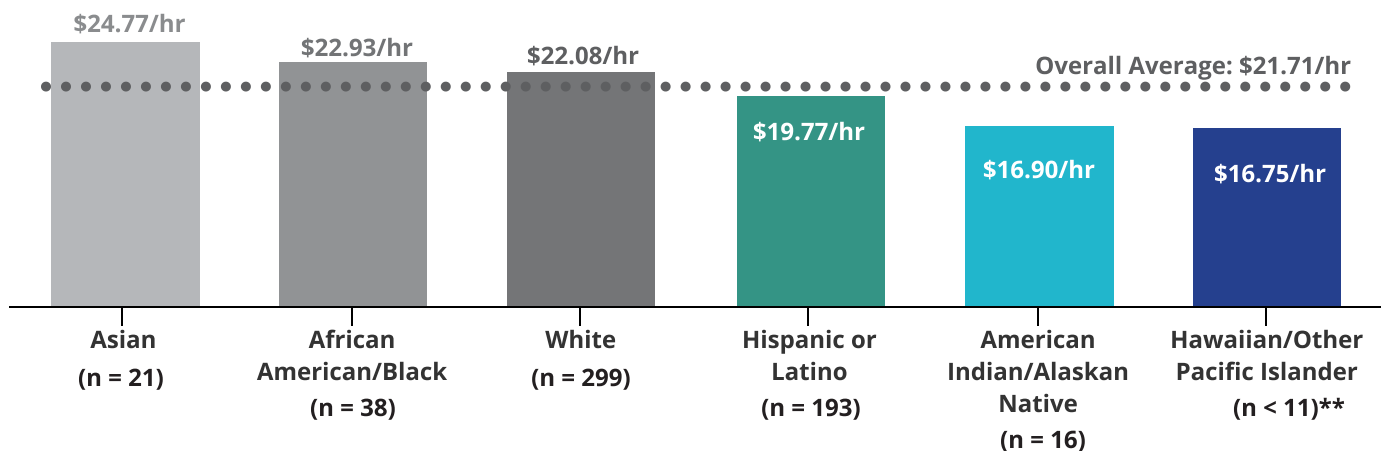


Hawaiian/Other Pacific Islander

\*\*33% responded "I do not wish to answer."

### Average Wage at Program Exit

Hourly Wages of Customers Who Reported a Job at Exit



\*\*Note: Interpret data with caution; due to the small number of customers (n), outcomes may not be representative. Any questions? Please email slewiscrow@schsd.org | Page 6

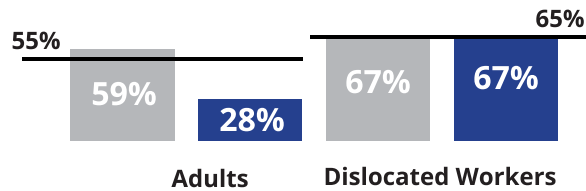
# WIOA Adult Performance Goals

## Fourth Quarter 2022-2023

### WIOA Adult & Dislocated Worker Performance

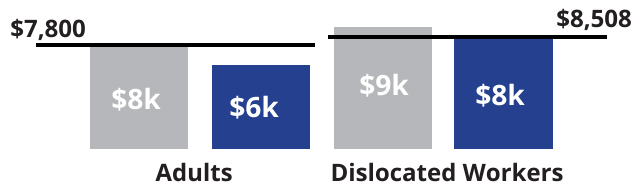
— Performance Goal    ■ Rolling Four Quarters    ■ Fourth Quarter 2022-2023

#### Measurable Skill Gains



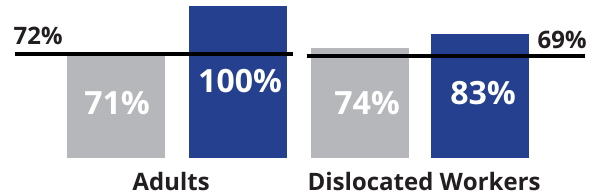
*Enrolled WIOA Adults & Dislocated Workers Making Measurable Progress (I.e. Exam, Transcript, Report Card, etc.)*

#### Median Quarterly Earnings



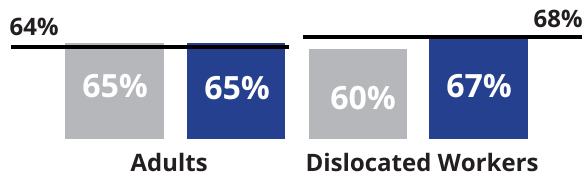
*Median Quarterly Earnings for WIOA Adults & Dislocated Workers 2nd Quarter After Exit*

#### Credential Attainment



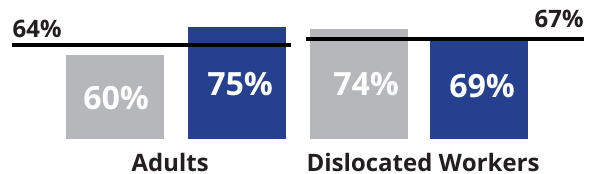
*WIOA Adults & Dislocated Workers Who Attain a Credential Within a Year of Exit*

#### Employment Rate (2nd Quarter)



*WIOA Adults & Dislocated Workers Employed During the 2nd Quarter After Exit*

#### Employment Rate (4th Quarter)



*WIOA Adults & Dislocated Workers Employed During the 4th Quarter After Exit*

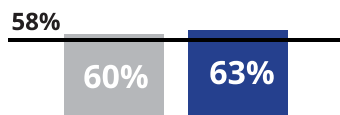
# WIOA Youth Performance Goals

Fourth Quarter 2022-2023

## WIOA Youth Performance

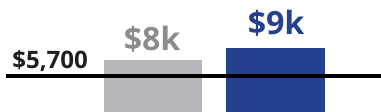
— Performance Goal    ■ Rolling Four Quarters    ■ Fourth Quarter 2022-2023

### Measurable Skill Gains



*Enrolled WIOA Youth Making Measurable Progress (I.e. Exam, Transcript, Report Card, etc.)*

### Median Quarterly Earnings



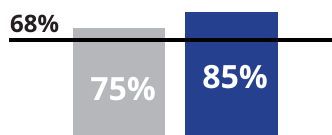
*Median Quarterly Earnings for WIOA Youth 2nd Quarter After Exit*

### Credential Attainment



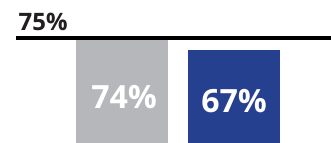
*WIOA Youth Who Successfully Completed a Training Program with a Credential Within a Year of Exit*

### Employment, Education, or Training Placement (2nd Quarter)



*WIOA Youth Employed or Enrolled in Education or Training During the 2nd Quarter After Exit*

### Employment, Education, or Training Placement (4th Quarter)



*WIOA Youth Employed or Enrolled in Education or Training During the 4th Quarter After Exit*